









































Appendix 5

Cllr Dempster Portfolio October 2007

Key to symbols:

Targets:		Direction of Travel:	
Above target		Improving	
Within target		Neutral	
Below target		Declining	

Data not available	
No target	

Cllr Dempster - Education & Schools				
Indicator Description	Performance alert	Performance (31/10/07)	Target (31/10/07)	Has it improved since last year?
BV038 5 or more A*-C GCSE		52.00	52.00	
BV039.02 5 A*-G GCSEs inc Eng+Maths		82.00	?	
BV040 Level 4 at KS2 Maths		69.00	78.00	
BV041 Level 4 at KS2 English		70.00	78.00	
BV043a SEN < 18 weeks excl. exceptions		100.00	100.00	
BV043b SEN <18 weeks inc. exceptions		94.00	94.00	
BV045.02 % Half days missed - secondary schools		8.50	8.50	
BV046.02 % Halfdays missed - primary schools		6.10	6.05	
BV050 Children looked after -1 A*-G GCSE		75.00	75.00	
BV170c Pupils visiting museums and galleries		8532.00	10730.00	
BV181a Level 5 / 5+ in KS3 English		70.00	70.00	
BV181b Level 5/5+ KS3 Maths		70.00	70.00	
BV181c Level 5 / 5+ KS3 Science		62.00	68.00	
BV181d Level 5/5+ KS3 ICT		69.00	68.00	
BV194a Level 5 KS2 English		22.00	?	
BV194b Level 5 KS2 Maths		25.00	?	
CYP.1.4 % of schools with an approved travel plan		38.00	16.00	

CYP.4.3 Number of primary schools in which fewer than 65% of pupils achieve level 4+		18.00	18.00	
CYP.4.6 Improve attainment at KS4		331.40	325.00	
CYP.4.7 Full level 2 qualification - increase for people upto 19 yrs.		2529.00	2066.00	
CYP.4.8 No. of schools not achieving English Maths Science floor targets receiving NRF		1.00	1.00	
CYP.4.9(ii) The percentage of primary schools using museums		91.00	90.00	
CYP.5.1(i) % attendance level at KS3		91.90	91.58	
CYP.7.1 proportion of young people not in Education, Employment and Training (NEET)		?	9.30	
LPSA2 Target 1.2a Healthy School Standard - No of schools accredited		52.00	78.00	
PAF CF/A02 (BV50) % of Looked After Children leaving care with at least 1 GCSE or GNVQ		75.00	75.00	
PAF CF/C24 % Looked After Children absent from School		13.00	9.00	
+Status		91.99	100.00	
CLr Dempster - Children & Families				
Indicator Description	Performance alert	Performance (31/10/07)	Target (31/10/07)	Has it improved since last year?
BV049.04 % Children in care 3+ placement		9.10	9.00	
BV099bi.05 No. children killed or seriously injured in road accidents		11.00	16.00	
BV099bii.05 % Change: KSI Child		38.00	45.40	
BV099biii.05 % Change 1994-98: KSI Child		-59.30	-40.70	
BV161.04 Care Leavers: Employ & Train		0.80	0.80	
BV162 Reviews of child protection cases		100.00	100.00	
BV163 Adoptions of children looked after		9.00	9.00	
BV197 Change in <18 conception rate		-16.00	-35.00	
BV221a.05 Youth Work: Recorded Outcomes		50.00	50.00	n/a
BV221b.05 Youth Work: Accr'd Outcomes		15.00	15.00	n/a
BV222a.05 Quality EY&C l'ship - leaders		8.00	8.00	
BV222b.05 Quality EY&C l'ship -postgrad.		1.50	1.50	
BV225.05 Victims of Domestic Violence		90.90	100.00	

CYP.1.1a % mothers breast feeding.	●	60.00	56.00	✗
CYP.1.1b % mothers sustaining breast feeding	★	33.70	29.00	✓
CYP.1.2 Healthy School Standard - No of schools accredited	▲	52.00	78.00	✓
CYP.1.3 Proportion of 5-16 year olds engaged in 2 hours PE and school sport	●	80.00	85.00	✓
CYP.2.1a Reduce rates of teenage conception	▲	46.30	42.00	✗
CYP.2.1b Inequality in under 18 conception rates between five highest wards & the city ave	?	?	35.85	?
CYP.3.1(iii) Reduce LAC on 31st March per 10,000 population aged under 18	●	64.70	65.00	✓
CYP.3.3(i) % increase of family support in new communities	?	?	?	?
CYP.4.1(i) % of non sure start children achieving good or better in CL&L	▲	47.50	54.00	→
CYP.4.1(ii) % gap in communication, language and literacy rates	★	11.60	4.30	✗
CYP.4.1(iii) % achievement of non-Sure Start children in personal, social and emotional development	▲	63.00	76.00	✗
CYP.4.1(iv) % gap in personal, social and emotional development rates	★	1.80	0.50	✗
CYP.4.9(i) The number of play areas meeting the EN standard	▲	58.00	66.00	✓
EDE.1.5 Number of working age families claiming key benefits	●	11200.00	11800.00	→
PAF CF/A02 (BV50) % of Looked After Children leaving care with at least 1 GCSE or GNVQ	●	75.00	75.00	✓
PAF CF/A03 Re-registrations on Child Protection Register	▲	8.50	12.00	n/a
PAF CF/B08 Average Cost:Services for LAC (£)	?	?	?	?
PAF CF/B79 Children aged 10+ and under 16 looked after in foster placements or placed for adoption	●	84.00	84.00	✓
PAF CF/C19 Health of Looked After Children (%)	●	80.00	85.00	✓
PAF CF/C21 Duration on Child Protection Register	▲	4.60	3.00	✗
PAF CF/C25 Inspections of Children's Homes	?	?	?	?
PAF CF/C63 Participation of LAC in reviews	!	95.00	?	✓

PAF CF/C64 Timing of Core Assessments		100.00	?	✓
PAF CF/C68 Timeliness of reviews of children looked after		95.00	?	✓
PAF CF/C69 Distance children newly looked after are placed from home		6.10	?	✗
PAF CF/C81 Final warnings, reprimands & convictions of children looked after		3.60	?	✗
PAF CF/D65 User experience survey question: Is client offered choice?	?	?	?	?
PAF CF/D66 User experience survey question: Satisfaction with care and support	?	?	?	?
PAF CF/D78 Improved Stability for Children Looked After [PSA Target]	●	77.00	77.00	✓
PAF CF/E44 Relative Spend on Family Support	?	?	?	?
PAF CF/E45 Ethnicity of Children in Need	?	0.70	?	?
PAF CF/E67 Proportion of Children in Need with disabilities receiving services	?	3.00	?	?
⁺ Status	●	105.94	100.00	✓

Cllr Dempster

Performance against Target (%)		Direction of Travel against previous year (%)	
Above	12.5%	Improving	36.2
Within tolerance	44.4%	Static	10.1
Below	18.1%	Declining	17.4
Data Missing ²	25.0%	Data Missing	36.2

¹ Data missing due to departure of officer from authority.

² Data missing; not input onto Performance Management System